

Transylvania County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	5,800	0	2,900	2,900	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	348,233	295,035	53,198	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	415,150	0	207,575	207,575	0.000%	50.000%	50.000%
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Food Stamp Allotments	3,284,845	3,284,845	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	61,520	0	46,140	15,380	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	45,461	0	34,096	11,365	0.000%	75.001%	24.999%
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State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	295,185	187,413	53,886	53,886	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	6,118	3,059	1,530	1,529	50.000%	25.008%	24.992%
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Title IV-E Foster Care	73,468	46,645	13,411	13,412	63.490%	18.254%	18.256%
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Title IV-E Foster Care Maximization	190,116	120,705	0	69,411	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	67,929	0	33,965	33,964	0.000%	50.001%	49.999%
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Low Income Energy Assistance Payments	63,464	63,464	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	38,992	38,992	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	12,124	12,124	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	4,908,405	4,052,282	446,701	409,422	82.558%	9.101%	8.341%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	143,957	96,133	11,835	35,989	66.779%	8.221%	25.000%
TANF Transferred to SSBG	23,672	17,753	0	5,919	74.996%	0.000%	25.004%
LINKS	5,650	4,520	1,130	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	59,301	29,651	14,825	14,825	50.001%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	9,260	6,945	2,315	0	75.000%	25.000%	0.000%
Permanency Planning Special	2,749	2,062	0	687	75.009%	0.000%	24.991%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	281,717	185,904	0	95,813	65.990%	0.000%	34.010%
Offset -- IV-D Incentive	30,486	30,486	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	1,254	627	0	627	50.000%	0.000%	50.000%
Work First County Block Grant - Total	709,580	443,553	0	266,027	62.509%	0.000%	37.491%
TANF Domestic Violence	9,190	9,190	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	16,917	14,802	0	2,115	87.498%	0.000%	12.502%
Adult Day Care	73,886	40,884	23,766	9,236	55.334%	32.166%	12.500%
Adult Care Home Case Management	8,824	4,412	2,206	2,206	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	6,542	0	6,542	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

	1,382,985	886,922	62,619	433,444	64.131%	4.528%	31.341%
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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	16,540	8,270	8,270	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	12,022	0	0	12,022	0.000%	0.000%	100.000%
LIEAP & CIP Administration	8,647	8,647	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	331,586	165,793	0	165,793	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	688	688	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	26,170	13,085	0	13,085	50.000%	0.000%	50.000%
EBT Call Center	3,805	1,903	0	1,903	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	146,150	73,075	0	73,075	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	35,000	17,500	17,500	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	137,824	137,824	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	18,557	0	18,557	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	885,290	698,494	186,796	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	468,687	234,343	0	234,343	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

	2,150,966	1,419,622	231,123	500,221	65.999%	10.745%	23.256%
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Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration	8,442,356	6,358,826	740,443	1,343,087	75.321%	8.771%	15.909%
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Medicaid and Health Choice Estimates will be available on or before February 15, 2006.